

AMERICA'S STATE PARKS

ANNUAL INFORMATION EXCHANGE (AIX) 2009-2010

Summary & Comparison

<u>Category</u>	<u>2009</u>	<u>2010</u>
Inventory:		
Total number of areas	6,548	7,810
Total areas operated	5,161	6,418
Total acreage	13,973,344	13,997,221
Total number of trails	5,876	6,368
Total trails operated	5,889	6,375
Total miles of trail	42,980	44,219
Facilities:		
Improved campsites	162,441	165,304
Primitive campsites	49,771	55,025
Cabins/Cottages	7,283	7,954
Group facilities	473	489
Lodges	138	137
Lodge rooms	6,928	6,951
Restaurants	233	227
Golf courses	136	135
Marinas	286	291
Swimming pools	294	298
Stables	99	99
Ski slopes	252	162
Attendance:		
Day use	662,970,970	680,085,417
Over-night	64,098,384	60,647,599
Total	727,069,354	740,733,016
Over-night visitation		
Campers	55,399,404	52,676,275
Lodges	2,104,407	1,980,942
Cabins	4,438,614	4,417,327
Other	439,440	474,196
Group facilities	1,600,725	1,653,459
Total	63,982,590	61,202,199

Capital expenses:

Land acquisition (acres)	308,025	132,422
By purchase	298,257	116,168
By other means	9,768	16,254
New construction costs (\$)	489,656,761	576,099,162
Source of funds (\$)		
Park generated revenue	58,377,095	39,304,045
General funds	54,563,492	28,872,181
Dedicated funds	175,172,877	220,490,851
Bonds	195,200,925	158,361,068
Federal funds	36,631,998	42,962,627
Other	81,037,71	86,108,392
Total capital expenditures	600,984,104	576,099,162
Operating expenditures:		
Source of Funds (\$)		
Park generated revenue	854,639,051	868,682,429
General fund	924,418,552	810,353,003
Dedicated funds	339,631,906	402,840,283
Federal funds	28,505,125	39,126,167
Other	80,477,094	101,945,729
Total operating expenses	2,227,671,728	2,222,947,610
State Parks share of state expenditures:		
State operating budget (\$)	1,129,917,482,572	1,143,519,330,006
State Park operating budget (\$)	2,276,235,611	2,247,791,904
Percent of state budget (%)	.226	.219
Revenue - by source: (average/state)*		
Entrance fees	4,870,375	5,286,399
Camping fees	5,767,047	6,112,174
Cabins/cottages	2,160,417	2,205,639
Lodges	3,134,904	2,968,069
Group facilities	255,233	248,363
Restaurants	2,597,256	2,650,042
Concessions	1,374,273	1,385,471
Beaches/pools	319,991	322,008
Golf courses	3,012,032	2,702,923
Other	3,211,557	3,283,536
Total operations	19,093,147	19,604,110

* Average is based on states collecting the fee/offering the facilities. If a state doesn't collect an entrance fee they are not included in the average for the total.